2019 Oregon Legislative Assembly

WOU Board of Trustees January 16, 2019





Oregon's 2019 Legislative Terrain

- November 2018 Election
- Governor's Recommended Budget (GRB)
 - -Operating Budget
 - -Capital Construction Budget
 - -Oregon Opportunity Grant
- Gravitational Objects
- Resources



November 2018 Election

 Governor Kate Brown won election to he first, full four-year term easily, securing over 50% the vote against Representative Knute Buehler (R-Bend)

Democrats secured supermajorities in both legislative chambers

 Democrats flipped one Senate seat for a 18-12 majority and flipped three House seats for a 38-22 majority

November 2018 Election

Senate

•Democrat Jeff Golden defeated Republican Jessica Gomez for the seat left open by Alan DeBoer in Senate District 3 in southern Oregon

House

- •Democrat Anna Williams defeated Republican Rep. Jeffrey Helfrich in House District 52
- Democrat Rachel Prusak defeated Republican Rep. Julie Parrish in House District 37
- •Democrat Courtney Nelson defeated Republican Rep. Richard Vial in House District

November 2018 Election

- •The House Higher Education Committee was eliminated; university policy bills will now run through the Senate and House Education Committees
- •Senator Rob Wagner will chair the Senate Education Committee and Representative Margaret Doherty will chair the House Education Committee
- •The Joint Committee on Ways & Means will have *three* co-chairs: Representative Dan Rayfield will be the House Co-Chair and the Senate will have two—Senator Betsy Johnson and Senator Elizabeth Steiner Hayward
- Approximately 25% of the 2019 Legislative Assembly are <u>first-time legislators</u>
- While the Democrats have supermajorities, quorum rules states that at least
 20 Senators and 40 Representatives must be on the floor to conduct business.

Governor's Recommended Budget

	2017-2019 LAB	2019-2021 Base GRB	Base Budget Change from 2017-2019 LAB	2019-2021 GRB with Additional Funds	Additional Funds Package from 2017- 2019 LAB
Community College Support Fund (CCSF)	\$573.9 M GF	\$543.0 M GF	-5.4%	\$646.7M GF	12.7%
Public University Support Fund (PUSF)	\$736.9M GF	\$736.9M GF	0%	\$856.9M GF	16.3%
Oregon Opportunity Grant	\$145.9M	\$152.0M	4.2%	\$273.5M GF	87.5%
Oregon Promise	\$40.0M GF	\$19.9M GF	-50.2%	\$40.0M GF	0%
Sports Action Lottery	\$8.24M	\$0	\$14.1M	\$14.1M	67.8%



Governor's Recommended Budget

Institution	Project	XI-Q	XI-F	Total
All	Capital Improvement and Renewal	\$65M		\$65M
EOU	Residence Hall		\$14M	\$14M
EOU	Inlow Hall Grand Staircase	\$3M		\$3M
PSU	12 th & Market Residence Hall		\$60.5M	\$60.5M
PSU	Land Acquisition for University Center Building		\$15M	\$15M
UO	ShakeAlert Seismic Station	\$12M		\$12M
WOU	Valstez Dining and Auxiliary Services Renovation		\$3.5M	\$3.5M
TOTAL		\$80M	\$93M	\$173M

Governor's Recommended Budget

•In addition to the \$173M in bonds for university projects in the 2019 Oregon Legislative Assembly, the Governor recommends reserving \$225M in the state's debt capacity for public universities for the 2020 legislative session after the Higher Education Coordinating Commission completes its study and tenyear capital plan



Gravitational Objects for 2019

- Carbon
- Housing
 - •PERS
- Student Success
- Revenue/Budget
 - Employment



Resources

- Legislative Advisory Council (LAC)
 - -Bill Management; Budget Advocacy; Twice-Weekly Meetings
- Oregon Council of Presidents (OCOP)
- Technical and Regional LAC Representatives (TRU)
- •TRU Joint Government Affairs Representation
- -Tonkon Torp: Drew Hagedorn, Rocky Dallum, Katy McDowell
- WOU Public Affairs
- -Ryan Hagemann, Vice President & General Counsel
- -David McDonald, Associate Vice President for Public Affairs and Strategic Initiatives
- -Owen Johnson, Legislative Intern