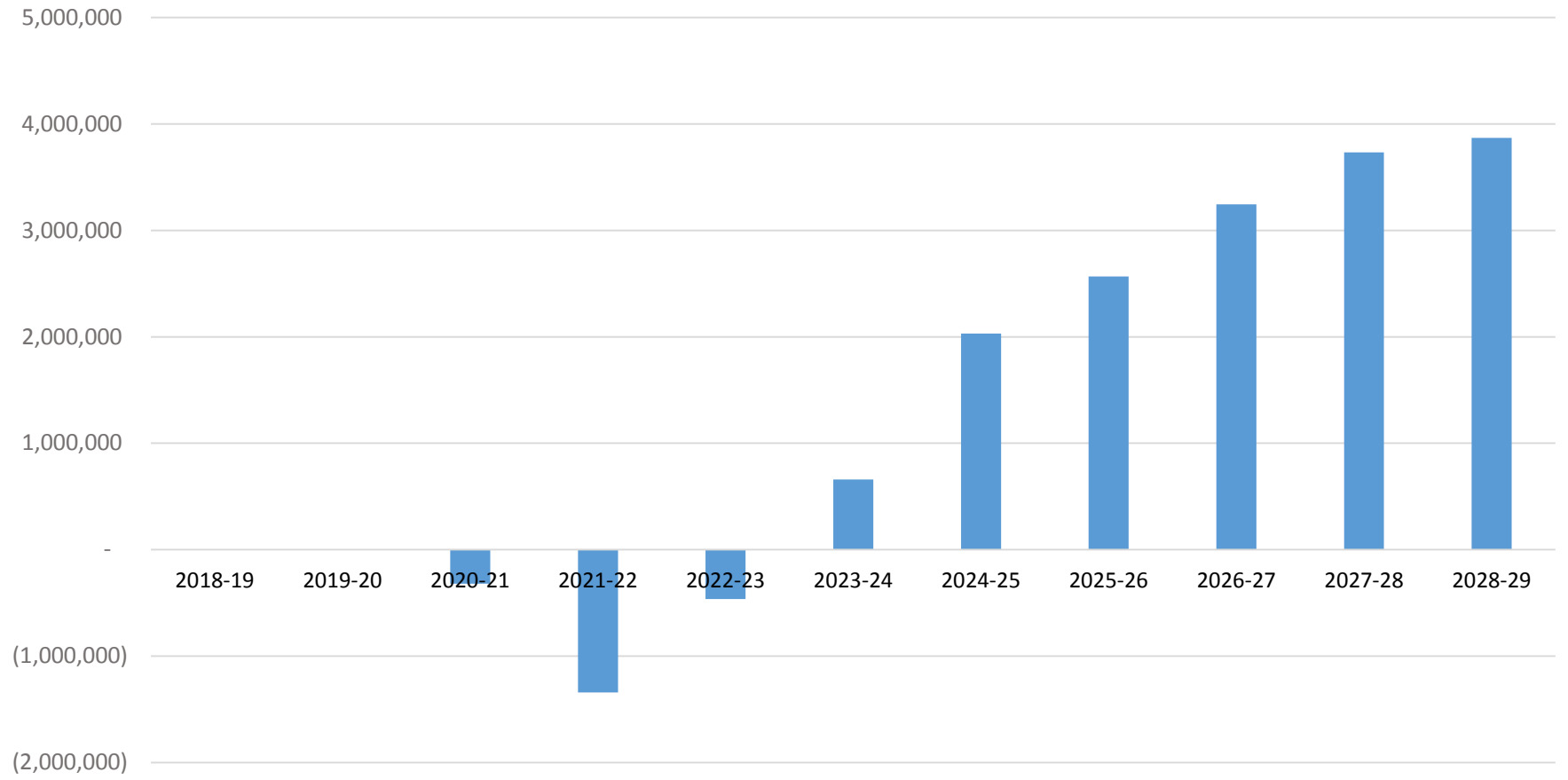


# Project Annual DPT Net Revenues



# Key Assumptions

- 50% of students will be Oregon residents
- Graduation rate 97.5% (national average 99%)
- 40 students in first three cohorts and 50 students in all following cohorts
- No change in current SSCM allocations for degrees and SCH
- All faculty have 1.0 FTE for 12 months
- Annual salary increase 2%
- Annual inflation 3.5%