

1. Coronavirus Aid, Relief, and Economic Security Act (CARES Act):

- a. The CARES Act requires Recipient to use no less than fifty percent of the funds received to provide emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus (including eligible expenses under a student’s cost of attendance such as food, housing, course materials, technology, health care, and child care).

WOU has developed an application process and will be implementing this aspect of the program as soon as possible.

- b. The CARES Act allows institutions of higher education to use up to 50 percent of the funds they receive to cover any costs associated with significant changes to the delivery of instruction due to the coronavirus. Examples include expanding remote learning programs, building IT capacity to support such programs, and training faculty and staff to operate effectively in a remote learning environment. Institutions may use the funds for Recipient’s Institutional Costs to purchase equipment or software, pay for online licensing fees, or pay for internet service to enable students to transition to distance learning as such costs are associated with a significant change in the delivery of instruction due to the coronavirus.

2. Spring enrollment is tracking about 5% down year-over-year, about 200 FTE fewer students

20200427 Enrollment Report	Spring 2020	Spring 2019	Difference	Pct Change
Total Enrollment	4,333	4,530	-197	-4.3%
Total Credit Hours	52,740	56,022	-3,282	-5.9%
Total FTE *	3,570.2	3,790.4	-220.2	-5.8%
SCH/Student	12.2	12.4		
Total UG Enrollment	3,859	4,091	-232	-5.7%
Total UG Credit Hours	49,489	52,688	-3,199	-6.1%
Total UG FTE *	3,299.3	3,512.5	-213.3	-6.1%
SCH/Student	12.8	12.9		
Total GR Enrollment	474	439	35	8.0%
Total GR Credit Hours	3,251	3,334	-83	-2.5%
Total GR FTE *	270.9	277.8	-6.9	-2.5%
SCH/Student	6.9	7.6		