

IFC Fiscal Year 2020 Allocation

Summer 2020	Summer 2019 Allocation	Summer 2020 Request from IFC	Difference FY18 --> FY19	% variation from previous yr	5% Negative Decision	10% Negative Decision	Final Decision	Negative 1.62%
Abby's House			-		0	0		
Access			-		0	0		
ASWOU			-		0	0		
Creative Arts	34,251	25,696	(8,555)	-33.3%	24,411	23,126	25,280	25,280
Athletics			-		0	0		
Childcare	7,500	7,500	-	0.0%	7,125	6,750	7,379	7,379
Extraordinary Travel			-		0	0		
Student Media			-		0	0		
Campus Recreation - Wellness Center	63,655	63,655	-	0.0%	60,472	57,290	62,624	62,624
Campus Recreation - Club Sports			-		0	0		
Campus Recreation - Intramurals			-		0	0		
Student Engagement - Operations	24,240	24,240	-	0.0%	23,028	21,816	23,847	23,847
SE: Leadership, Inclusion, Activities	4,028	4,028	-	0.0%	3,827	3,625	3,963	3,963
Student Activities Board			-		0	0		
WOLF Ride			-		0	0		
Service Learning/Career Development			-		0	0		
Computer Replacement Reserve			-		0	0		
Sub-Total Operating Requests	133,674	125,119	(8,555)		118,863	112,607	123,093	123,093
Enhancement Requests:								
Abby's House								
Access								
ASWOU								
Creative Arts								
Athletics								
Childcare								
Student Media								
Campus Recreation (frontload)								
Campus Recreation - Club Sports								
Campus Recreation - Intramurals								
Student Engagement: Operations								
SE: Leadership, Inclusion, Activities								
Student Activities Board								
WOLF Ride								
Service Learning/Career Development								
Sub -Total Enhancement Requests	0	0	0		0	0	0	0
Total including Enhancement Requests	133,674	125,119	(8,555)		118,863	112,607	123,093	123,093

Final Decision
Fee Increase of \$8 to \$175 per term
Overall 4.79% increase per term

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Frontload	167	117,500					117,500	
Total		7,619					5,593	
\$ increase to fund	700	11					8	
		7,700					5,600	
Remaining Unallocated		81					7	
Total Fee		\$178					\$175	4.79%