



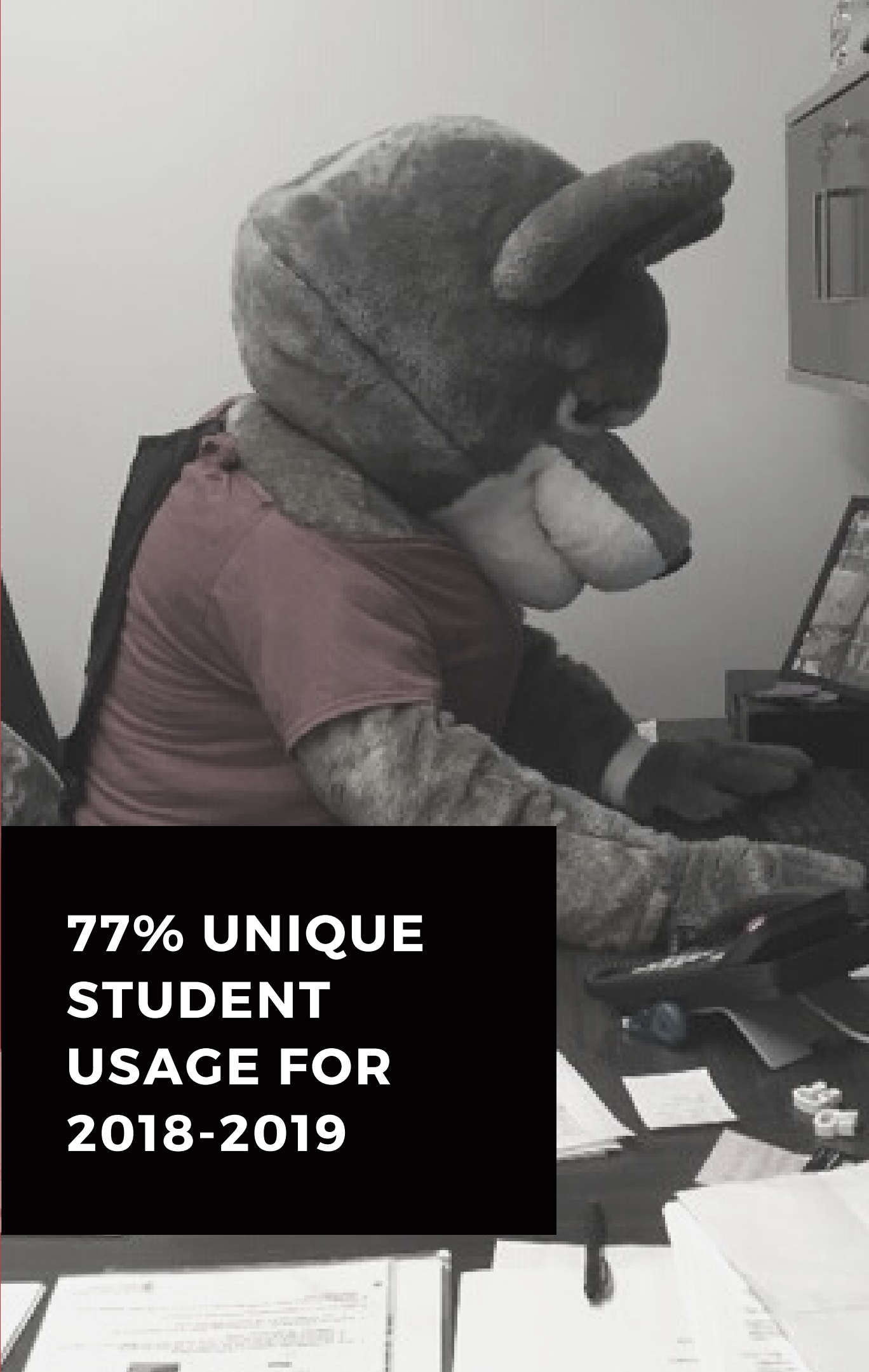
CAMPUS RECREATION IFC REQUEST

FY 2020-2021

PROVIDES ACTIVE OPPORTUNITIES TO ENHANCE THE
STUDENT EXPERIENCE AND CREATE CONNECTIONS

DISCUSSION OUTLINE

Impact
Facilities
Programs
Financials

A mascot character, possibly a bear or similar animal, is seated at a desk in an office environment. The mascot is wearing a dark-colored t-shirt and is looking down at a computer monitor. The desk is cluttered with papers, a telephone, and other office supplies. The background shows office shelves and a window.

**77% UNIQUE
STUDENT
USAGE FOR
2018-2019**

BENEFITS OF CAMPUS RECREATION

NIRSA/NASPA Consortium

BENEFITS OF CAMPUS RECREATION

HEALTHY BEHAVIORS

Research concludes that regular physical activity alleviates stress, reduces feelings of depression and anxiety, improves quality of sleep and promotes psychological wellbeing.

Buckworth, J., Dishman, R. K., O' Connor, P. J., & Tomporowski, P. D. (2013). Exercise psychology (2nd ed.). Champaign, IL: Human Kinetics.

CAMPUS CONNECTION

Club sports, intramural sports, informal recreation and group fitness participation impact a student's social wellbeing leading to increased student retention.

Danbert, S. J., Pivarnik, J. M., McNeil, R. N., & Washington, I. J. (2014). Academic success and retention: The role of recreational sports fitness facilities. *Recreational Sports Journal*, 38(4), 14-22.



SOCIAL ENGAGEMENT

Campus recreation facilities are important not just for offering a continuum of physical activity opportunities, but also for providing a safe place to engage with other students.

Huesman, R.L., Jr., Brown, A.K., Lee, G., Kellogg, J.P., & Radcliffe, P.M. (2009). Gym bags and mortarboards: Is use of campus recreation facilities related to student success? *NASPA Journal*, 46(4), 50-71.

PROFESSIONAL DEVELOPMENT

Work experiences that occur outside the classroom offer opportunities to develop skills in conjunction with the academic experience as employers are looking for these skills in new graduates.

Jackson, D. (2014). Employability skill development in work-integrated learning: Barriers and best practice. *Studies in Higher Education*, 40(2), 350-367.

CAMPUS RECREATION HAS HELPED ME OVERCOME
MY ANXIETY THAT COMES WITH ATTENDING THE GYM
AND RECREATIONAL ACTIVITIES - 2019



PETER COURTNEY HEALTH AND WELLNESS CENTER

SPRING 2011 - GOLD L.E.E.D.

CLIMBING WALL

40 ft by 40 ft, plus bouldering rock and hang boards for all skill levels.

AQUATIC CENTER

Built in 1955, a therapy pool was added in 2011 along with the lap pool

TURF FIELD

2.78 acre home field for Club Sports teams and Intramural leagues

DISC GOLF

9-hole course (par 27) with a length of 3,047 ft, open year round

**HISTORICALLY,
CAMPUS REC
WAS ONLY THE
STADIUM WEIGHT
ROOM, GRASS
FIELDS, AND
OLD PE GYM**

**BASED ON 2019 STUDENT
SURVEY RESULTS**

86.97%

I ENJOY PARTICIPATING IN ACTIVITIES AND/OR UTILIZING FACILITIES



PROGRAMS

Aquatics
Climbing
Club Sports
Equipment rentals
Fitness
Informal Rec
Intramural Sports
Outdoor

ACTIVITIES

Wellness Fair
Homecoming
Family Weekend
Love your body
Pink Out
Free tournaments
New Student week
Women's only swim
Avalanche safety
Self Defense



PROGRAMS REPORT CARD



AQUATICS

Spring '19 - 883

Fall '20 - 978

+95

CLIMBING

Fall '19 - 419

Fall '20 - 627

+208

CLUBS

Fall '19 - 214

Fall '20 - 262

+48

FITNESS

Fall '19 - 1,657

Fall '20 - 1,734

+77

IM

Fall '19 - 415

Fall '20 - 321

-94

HIGH IMPACT PROGRAM - EMPLOYMENT

**RETENTION
SPRING '19
FALL '19
WAS 64%**



~100
STUDENTS

IFC BUDGET REQUEST

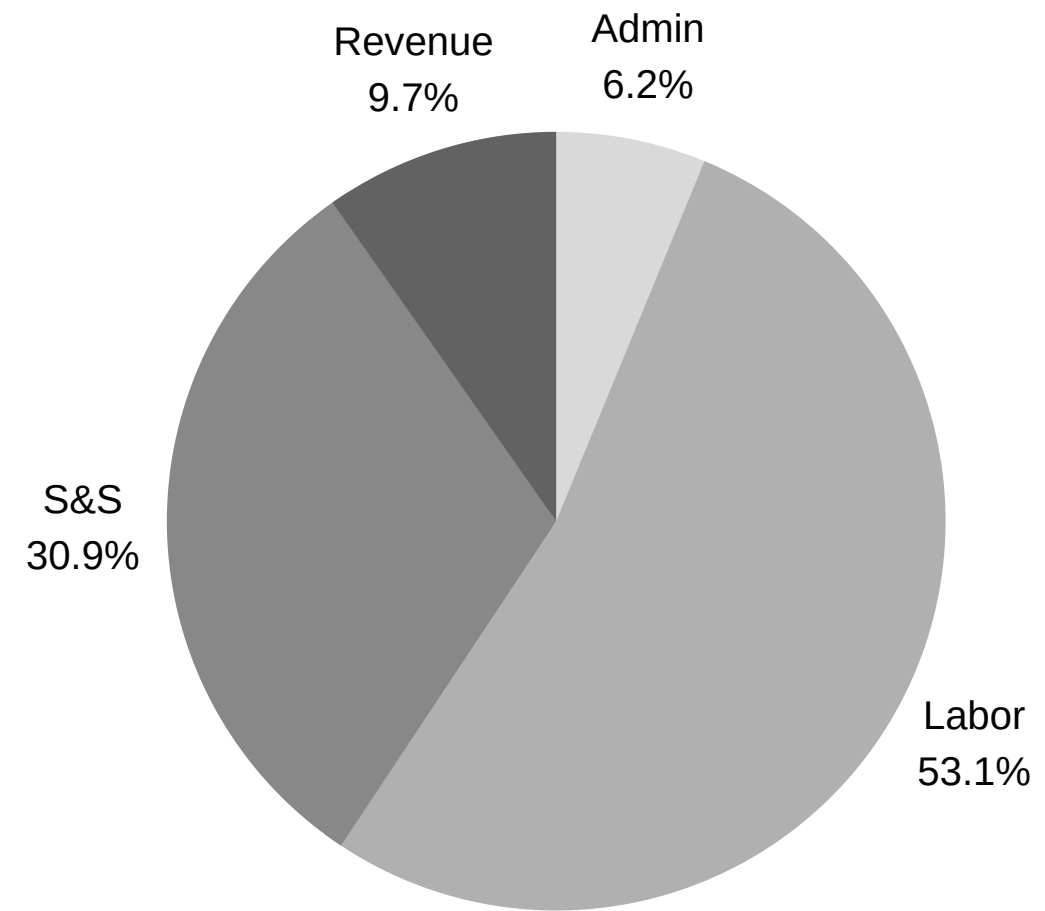


Hours per week

2016 - 104

2017 - 98

2019 - 93



FY21 - 1,113,369

1,204,393 VISITS HAVE OCCURRED SINCE
OPENING IN SPRING 2011

HWC

Labor: 567,810

S&S: 257,553

GAO: 61,077

Total: 819,940

PROGRAMS

Labor: 40,836

S&S: 11,038

GAO: 3,839

Total: 49,713

AQUATIC CENTER

Labor: 39,141

S&S: 69,899

GAO: 8,069

Total: 117,109

TURF FIELD

Labor: 2,961

S&S: 21,393

GAO: 1,803

Total: 23,457

INTRAMURAL

Labor: 41,467

S&S: 7,086

GAO: 3,593

Total: 45,149

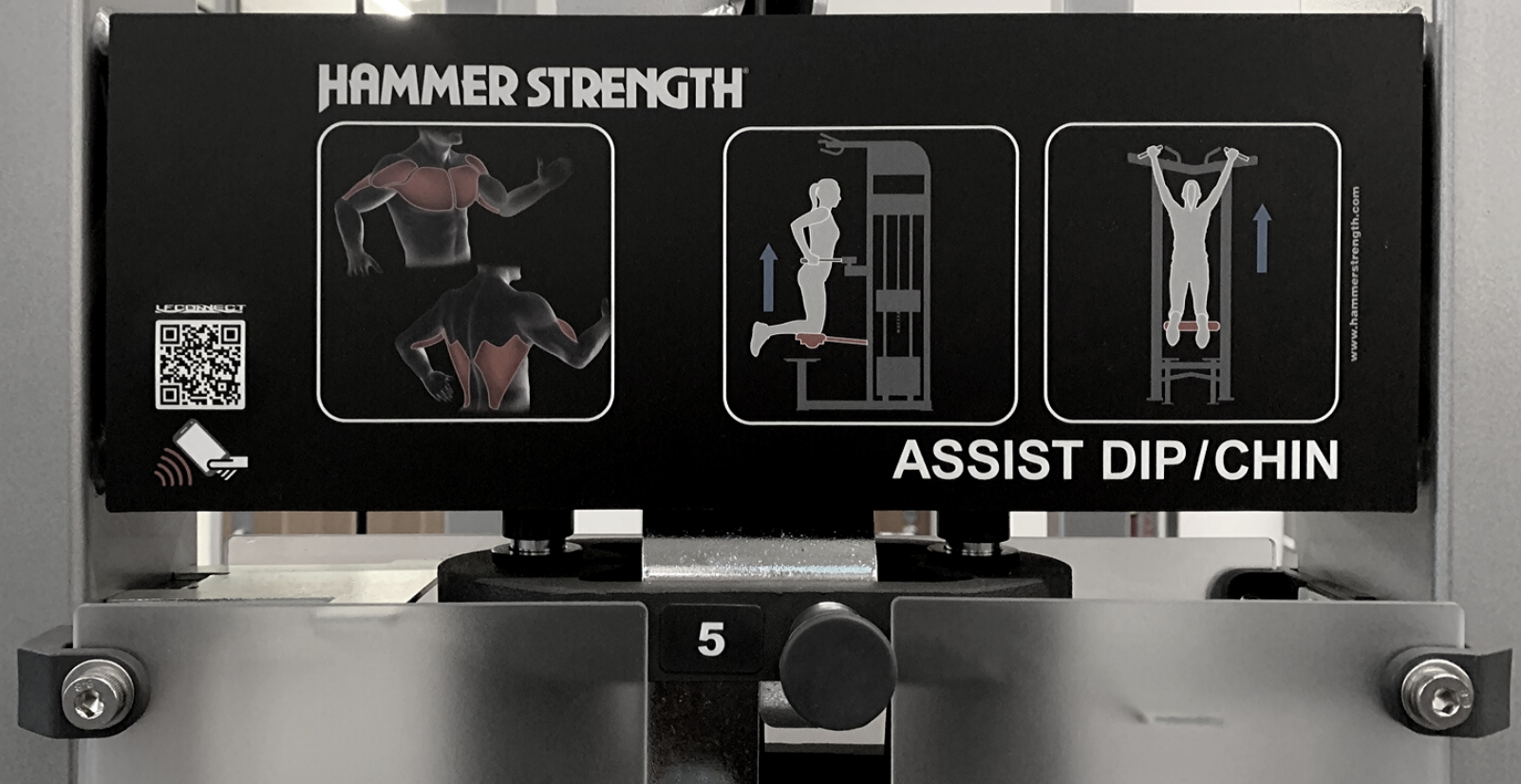
CLUB SPORTS

Labor: -

S&S: 54,005

GAO: 3,999

Total: 58,004



WHAT HAS CHANGED FROM FY20 TO FY21?

MINIMUM WAGE

State of Oregon requirement

STEP INCREASE

SEIU Contractual Agreement

CLIMBING OPERATION MOVED

Moved climbing wall operations to Programs budget; internal move

STUDENT
WAGES

365,834

UTILITIES

88,500

GENERAL
ADMIN
OVERHEAD

85,998

EQUIPMENT
MAINTENANCE
CUSTODIAL

234,961

WOU
70%

5%

EQUIPMENT RESERVES - 6,200
CLOSING HOUR 10 PM - 7,843
BREAK WEEKS - 9,630
CUSTODIAL - 6,150
OUTDOOR PROGRAM - 5,670
CLOSING HOUR 9 PM - 7,843
CUSTODIAL - 6,150
EQUIPMENT RESERVES - 6,220

INTRAMURAL PROGRAM - 45,146
CLUB SPORT - 5,800
CLIMBING WALL HOUR - 3,730
FITNESS CLASS - 775

10%



EQUIPMENT RESERVES

Funding the cost of repairs or replacement of depreciable assets

>5K - 47 (404,717)

<5K - 113 (303,705)

OPERATIONAL HOURS

2017 -
Fri, Sat, and Sun
(Evening)

2019 -
Mon-Fri and Sun
(Morning)



BREAK WEEKS

310 open days -
reduced 3 weeks
totaling 19 days
when classes are
not in session

W'18 - 462 (5-days)

S'19 - 541 (7-days)

F'19 - 531 (7-days)

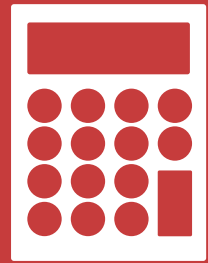
CUSTODIAL SERVICES

Reductions of days
would reduce
needed service





Club Sports -
Men's Basketball
1,000



Club Sports -
Post season travel
16,250



HWC -
RecTrac upgrade
7,415



Total: 24,665

**REQUESTS
WITHOUT
GENERAL
ADMIN
OVERHEAD**

**ENHANCEMENT
REQUESTS**



CLUB SPORTS PLAYER OF THE WEEK

**KAWEHI
TANIGUCHI**

WOMEN'S SOCCER



February 27th, 2019

**CLUB SPORT DEVELOPMENT
CONSTITUTION
OFFICERS
PARTICIPATION
HOLD PRACTICES
GOVERNING BODY
COMPETITION
FUNDRAISE
REQUEST**

Club Sports represent WOU in
intercollegiate competitions

Post Season Travel



125 STUDENTS
WITH 6 TEAMS

AIRFARE
HOTEL

AUSTIN, TX
NATIONAL
TOURNAMENT
\$12,950

RECTRAC UPGRADE

**MIGRATION REQUIRES A
VSI TECHNICIAN ON-SITE**

In 2015, Vermont Systems
Inc. released 3.1 version

RecTrac 3.1 LIVE | Home | Processing | **Management** | Inquiry | Reporting | Reporting II

System Management | Household Management | **Activity Management** | Facility Management | Pass Management | POS Management | Rental Management | League Management | Trip Management | Court Pattern | Locker Management | Golf Management | Trainer Management

MANAGEMENT PROGRAMS

Global Sales for Willey \$28.00 Existing Balance

Global Sales

Activity | Super Grid | Facility | Standard Pass | Punch Pass | POS Service | POS Inventory | POS Ticket | Rental Item | Current Rental | Touch | Leag

Options | Templates | (1) | Refresh

ACTIVITY SECTIONS											
Activity Code	Section	Long Description	Begin Date	End Date	Begin Time	End Time	Type	SubType	Category	Max Co...	
<input type="checkbox"/> 100000	1	Orienteering	10/15/2016	11/20/2016	1:00 pm	2:00 pm	OUT	ORIEN	REC	5	
<input type="checkbox"/> 100000	2	Orienteering	10/19/2016	12/18/2016	9:00 am	2:00 pm	OUT	ORIEN	REC	10	
<input checked="" type="checkbox"/> 100000	4	Orienteering	10/17/2016	11/14/2016	1:00 pm	4:00 pm	OUT	ORIEN	REC	10	
<input type="checkbox"/> 100000	5	Orienteering	10/22/2016	11/28/2016	1:00 pm	4:00 pm	OUT	ORIEN	REC	10	
<input type="checkbox"/> 100000	6	Orienteering	10/18/2016	11/15/2016	1:00 pm	4:00 pm	OUT	ORIEN	REC	10	
<input type="checkbox"/> 100000	8	Orienteering	10/15/2016	11/12/2016	2:00 pm	4:00 pm	OUT	ORIEN	REC	20	
<input type="checkbox"/> 100000	9	Orienteering	04/01/2017	11/15/2017	1:00 pm	4:00 pm	OUT	ORIEN	REC	12	
<input type="checkbox"/> 110510	1	Rock Climbing	10/20/2016	11/14/2016	1:00 pm	4:00 pm	OUT	ROCK	SPORT	5	
<input checked="" type="checkbox"/> 110510	11	Rock Climbing	10/18/2016	11/15/2016	1:00 pm	4:00 pm	OUT	ROCK	SPORT	1	
<input type="checkbox"/> 110510	2	Rock Climbing	10/25/2016	11/22/2016	1:00 pm	4:00 pm	OUT	ROCK	SPORT	4	

Family Member Selection | Update Household | HH Lookup | HH Reset | HH Inquiry | +

Order	First Name	Last Name	Birthday	Age	Gender	Grade	Status	Fee Code	Email Add
<input checked="" type="checkbox"/> 1	Giles	Willey	12/09/1959	56 yrs 9 mos	Male	0.00	Active	PROF,RES	gilesw@ve
<input type="checkbox"/> 2	Tammy	Willey	07/13/1962	54 yrs 2 mos	Female	0.00	Active	RES	twwilley@c
<input type="checkbox"/> 3	Jordan	Willey	04/23/1989	27 yrs 5 mos	Female	11.00	Active	PROF,RES	gilesw@ve
<input type="checkbox"/> 4	Taylor	Willey	09/09/1991	25 yrs 0 mos	Female	10.00	Active	RES	scmalyr@ve

Shopping Cart | Add to C

Description
<input type="checkbox"/> Orienteering (100000-4)

“

HELPED OR ENHANCED

Improved my mental health and confidence not only in my academics but also my skills outside of the classroom.

WOU STUDENT - 2019

QUESTIONS

