



Making a positive impact on the lives of students, employees and young children at Western Oregon University



### Toddlers



### Preschoolers



### School Age



This year so far we have served a total of 59 children

- 27 children have parents attending WOU
- 12 children have parents that are WOU employees
- 20 children have parents who come from the community



## Meeting the needs of WOU students and employees

- Our open door policy allows CDC parents to visit their children throughout the day
- Our teaching teams collaborate with each family to reach educational goals set by parents
- Our teaching staff works with WESD staff in the classroom to provide inclusive services to children with special needs
- We collaborate with the Center on Early Learning, College of Education and Inclusive Partners to keep our teachers trained in best practice
- Our classrooms serve as an on campus volunteer and observation site for students studying early childhood and elementary education

*"Our campus Child Development Center is a critical field service opportunity for our pre-education students. Having a chance to observe, volunteer, or take part in a practicum with young children on WOU's campus truly allows us to put theory into practice. We are lucky to have such a wonderful program here at Western."*

**Cindy Ryan - WOU Teacher Education Professor**



## CDC WOU Student Staff

Rachel Joya, Elementary Education Student Aide in Preschool Program  
*"I am an aspiring elementary school teacher. Working at the CDC has helped me gain more experience with young children. I am thankful for the opportunity to work in an environment I can gain knowledge from everyday."*



## CDC Funding Streams



### Circumstances for IFC to consider:

- Family tuition and the Preschool Promise Grant
- CDC raised it's tuition 2 years ago for the first time in ten years
- Increase from \$2064 per term up to \$2339 (Preschool)

## Preschool Promise Grant



- Subsidizes 80-100% of the tuition for 16 preschoolers each year. Bridges the gap for the 100-200% of poverty level families.
- WOU students and WOU employees are given priority in the selection process

## IFC FY21 Funding Request

We are requesting our current service level funding:

- The IFC academic year allocation equals \$53,113
- IFC summer allocation equals \$7,379
- This totals \$60,492



## Reduction in IFC Budget

FY 20 - Academic Year - had a 5% reduction  
 FY 20 - Summer - had a 1.62% reduction

Spring Term 2020, due to increased CDC enrollment, we are expected to expend all FY20 Academic year funds and have a shortfall of \$2-3,000 to meet the 40% stipend level

## What 5% and 10% Budget would look like

**5%** - Cut by \$2,655 to \$57,837  
 Reduce the Summer Stipend

**10%** - Cut by \$5,311 to \$55,181  
 Lose the Summer Stipend

(Combined -Academic Year & Summer)

## Student Enrollment History

WOU Students served per term (FTE)

- > FY 16 - 18.38 FTE
- > FY 17 - 16 FTE
- > FY 18 - 17 FTE
- > FY 19 - 19.25 FTE
- > FY 20- 21 FTE

## Tuition Subsidy Examples

Tuition subsidy	Full time equivalent students served
30%	30.17
40%	22.63
50%	18.10

## IFC dollars at work

- > The IFC tuition subsidy helps to recruit non-traditional students with children to attend WOU
- > Both the WOU Student and their child are receiving a high quality education
- > CDC helps encourage retention of WOU students by supporting parents with affordable childcare which removes a common barrier to completing their education

## WOU Student Stories



"I am a single mother and without the IFC stipend it would be difficult or even impossible to find affordable childcare for my daughter. While pursuing my degree, it is important to me that my daughter has access to quality care that is also educationally engaging. The stipend has allowed my daughter to be located close to where I live and go to school." **Katelyn & Alice**



"The Preschool Promise and IFC stipend programs have not only allowed our family to afford the cost of preschool but has also allowed our son the opportunity to grow in many different aspects. From social skills to developmental milestones, The CDC has been such a helpful resource for our family." **William, Brittany & Maddux**

On behalf of WOU students with children, thank you for your continued support over the years. The positive impact on the lives of WOU students, families, and children lasts a lifetime.

