

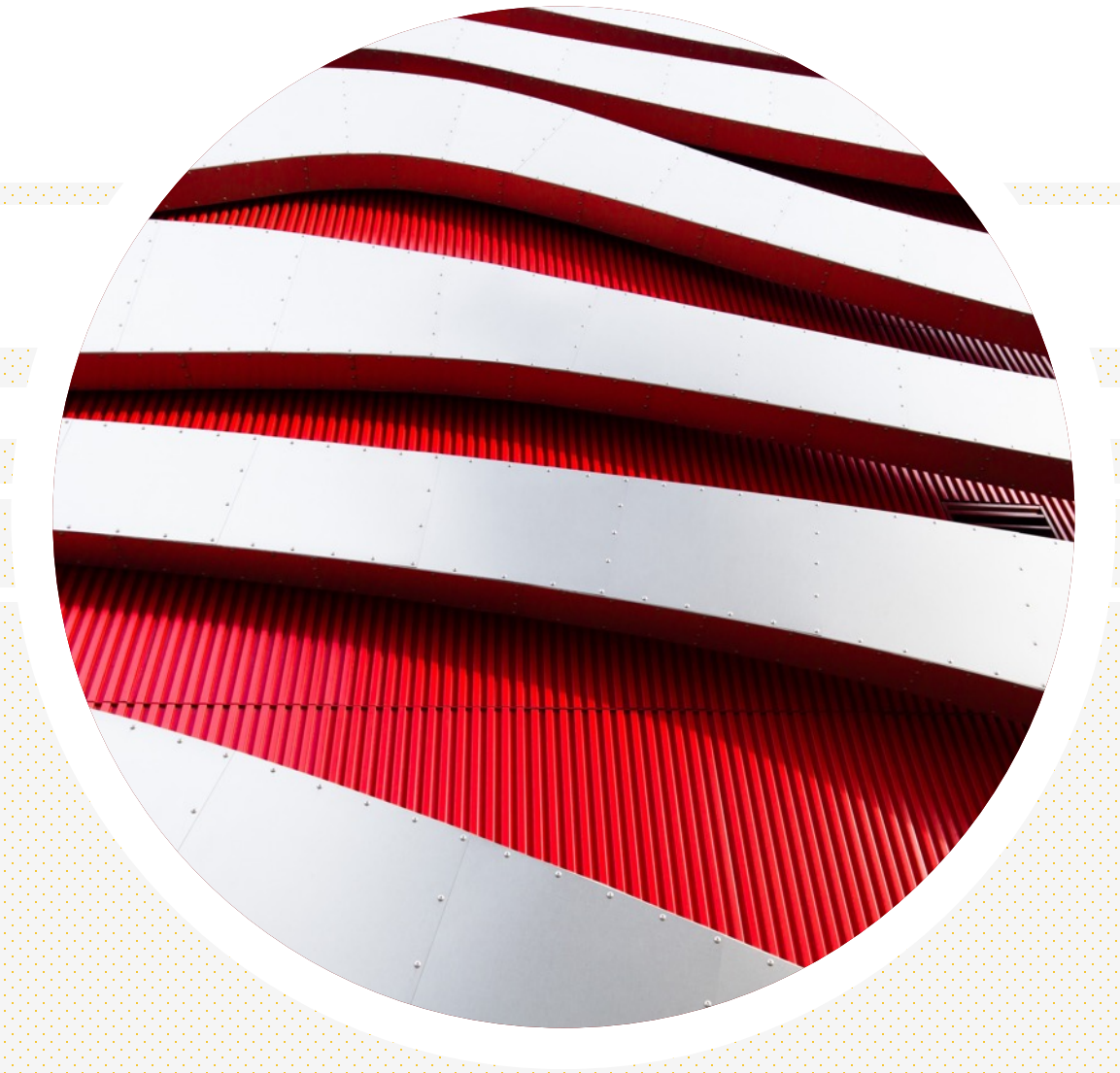


# ASWOU

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**Associated Students of Western  
Oregon University**

IFC



## ▶ Presentation Outline

- Structure
- Services
- Budget Details
- Enhancement Requests
- Cut Packages



## ▶ Structure

# Structure

- Senate
  - Voice of the students
  - Governs policies that run ASWOU
  - Employs one student
    - Senate President (EAS)
- Judicial Branch
  - Interprets Constitution and By-Laws
  - Holds clubs accountable for following policy
  - Employs one student
    - Judicial Administrator (EAS)
- Executive Branch
  - Pursues goals of ASWOU
  - Oversees/trains clubs
  - Employs eleven students
    - President & Vice President (EAS)
    - Various directors (EAS)
    - Recording Secretary (hourly)

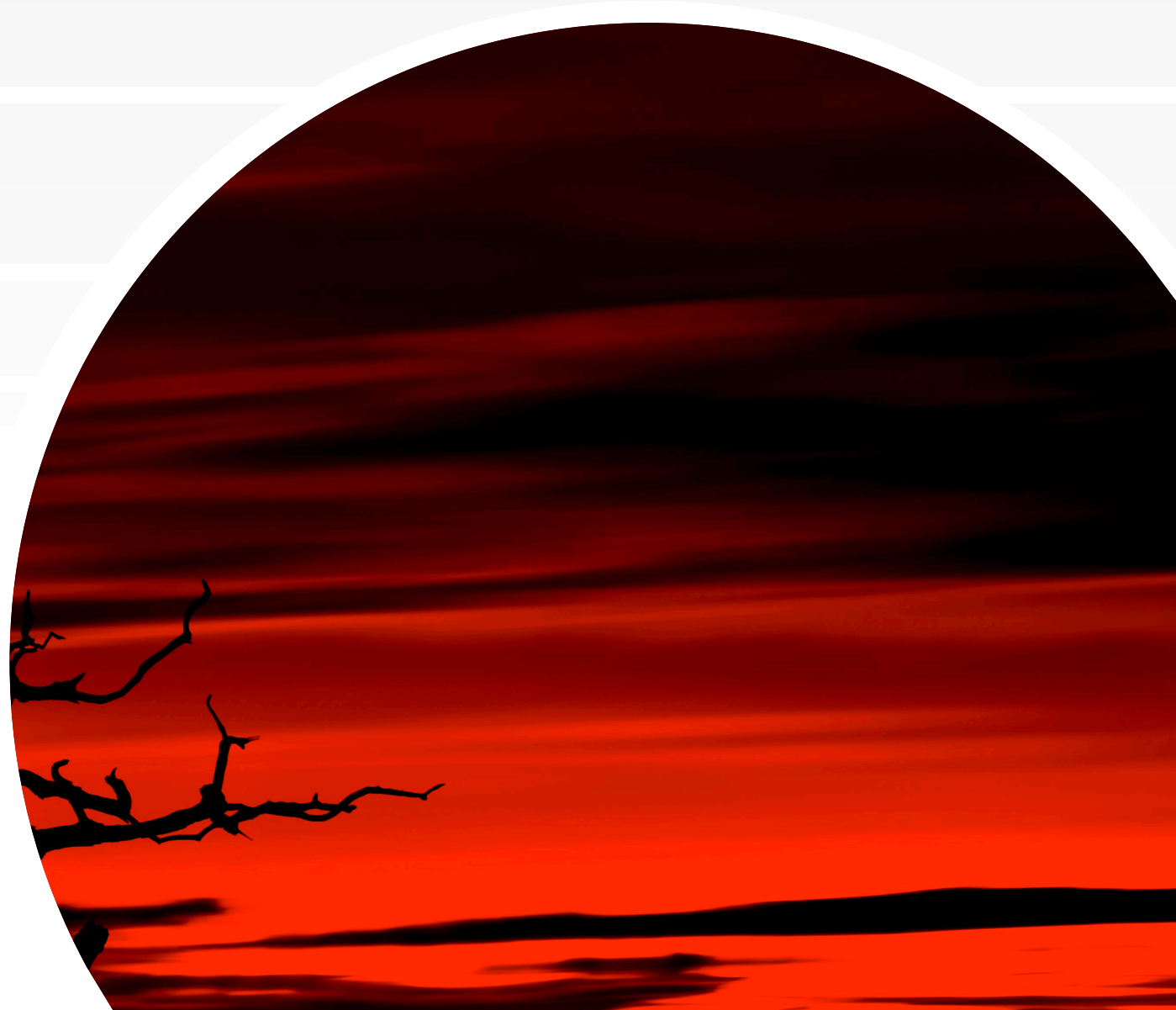




## ▶ **Services**

## Services

- Book Exchange
- Oregon Student Association
- Advocacy and outreach
- Club consultation and training





## ▶ Budget Details



“ ASWOU’s Total ask:

\$291,816







# ► Ask Breakdown

By Account



## 32 Total Budgets

3 existing accounts requesting enhancements

23 accounts requesting Base Budget

1 account requesting increase

5 accounts requesting decrease



# ▶ Internal Budgets

Student Government



## 10 Internal Budgets

0 existing accounts requesting enhancements

5 accounts requesting Base Budget

0 account requesting increase

5 accounts requesting decrease





## ASW903

- ASWOU Administration
- Operations Budget
- Total: \$156506
  - \$966 less that last year

## ASW909

- ASWOU Communications
- Director Budget
- \$1,074
  - Same as last year





## ASW910

- ASWOU Book Exchange
- Director Budget
- Total: \$0
- Same as last year

## ASW943

- Multicultural Programs
- Director Budget
- Total: \$1242
- \$258 less than last year



## ASW926

- Executive Expense
- Branch Budget
- Total: \$15,129
  - \$1851 Less than last year

## ASW929

- Oregon Student Association
- Director Budget
- Total: \$26,045
  - \$805 Less than last year





## ASW937

- Student Organizations Director
- Director Budget
- Total: \$3719
  - \$481 less than last year

## ASW942

- Elections
- Committee Budget
- Total: \$983
  - Same as last year





## ASW968

- Campus Sustainability
- Director Budget
- Total: \$4,511
  - 1074 less than last year

## ASW981

- Senate
- Branch Budget
- Total: \$390
  - Same as last year

# ▶ External Budgets

Clubs



## 22 External Budgets

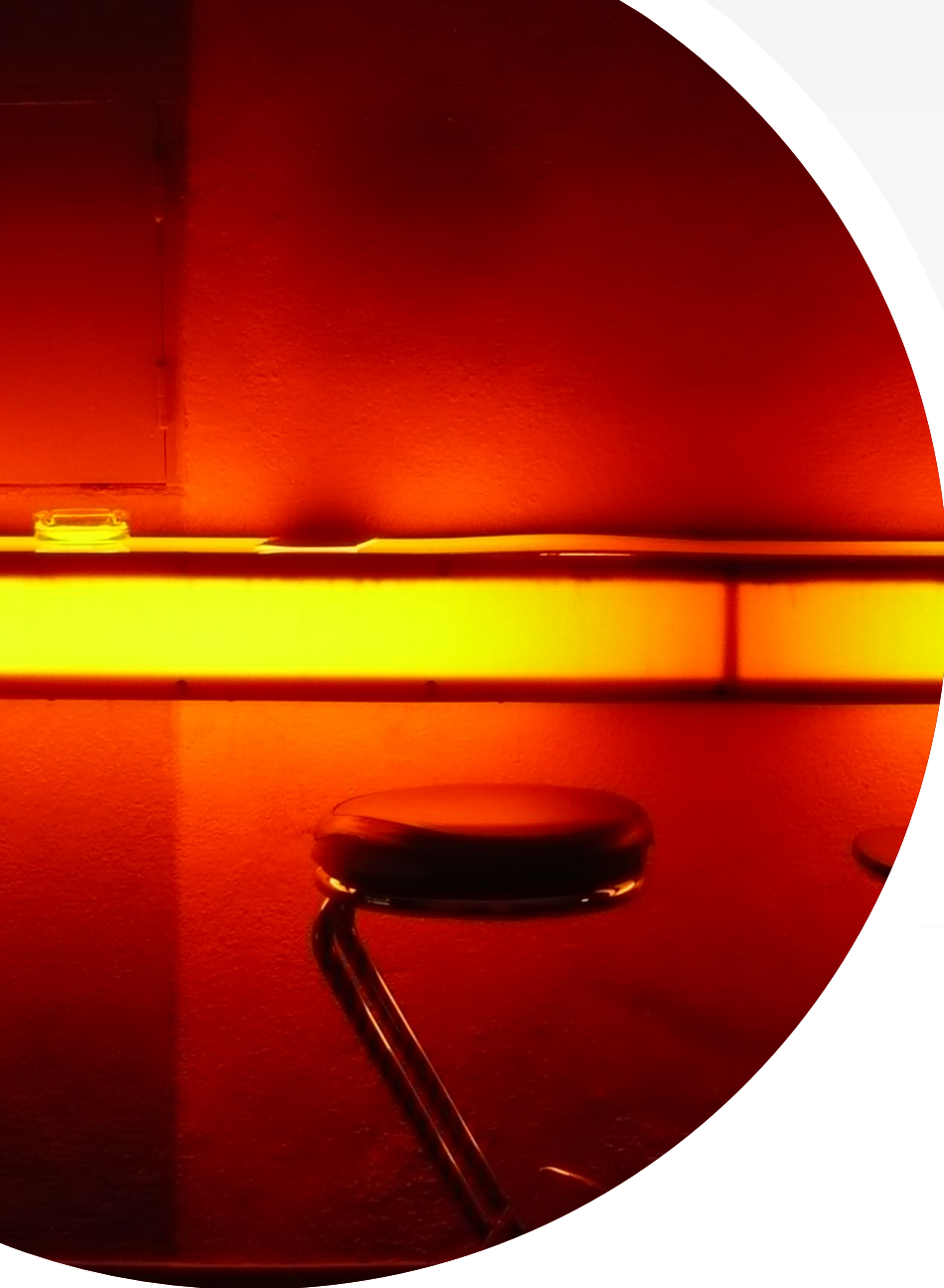
3 existing accounts requesting enhancements

18 accounts requesting Base Budget

1 account requesting increase

0 accounts requesting decrease





## ASW915

- Model United Nations
- Club
- \$17,031
  - Same as last year

## ASW944

- International Club
  - Club
  - \$3,851
- Same as last year





## ASW923

- Art Club
- \$1,450
- Same as last year

## ASW925

- Unfunded Orgs
- \$0
- Same as last year





## ASW934

- Natural Science
- Club
- \$8058
- Same as last year

## ASW936

- Multicultural Student Union
- Club
- \$19,600
- 63 dollar more than last year.





## ASW947

- Business and Economics
- Base Budget: \$1,141
  - Same as last year

## ASW948

- M.E.Ch.A
- Base Budget: \$6,440
- Enhancement: \$4,100
- Total: \$10,540



## ASW951

- Triangle Alliance
- Base Budget: \$2,600
  - Same as last year

## ASW961

- College Republicans
- Base: \$1,835
- Enhancement: \$291
- Total: \$2,126







## ASW969

- Black Student Union
- Base Budget: \$1,386
  - Same as last year

## ASW986

- Gerontology Club
- Base Budget: \$509
  - Same as last year





## ASW970

- Psychology Students Association
- Base Budget: \$2,100
  - Same as last year

## ASW972

- Math Club
- Base Budget: \$642
  - Same as last year

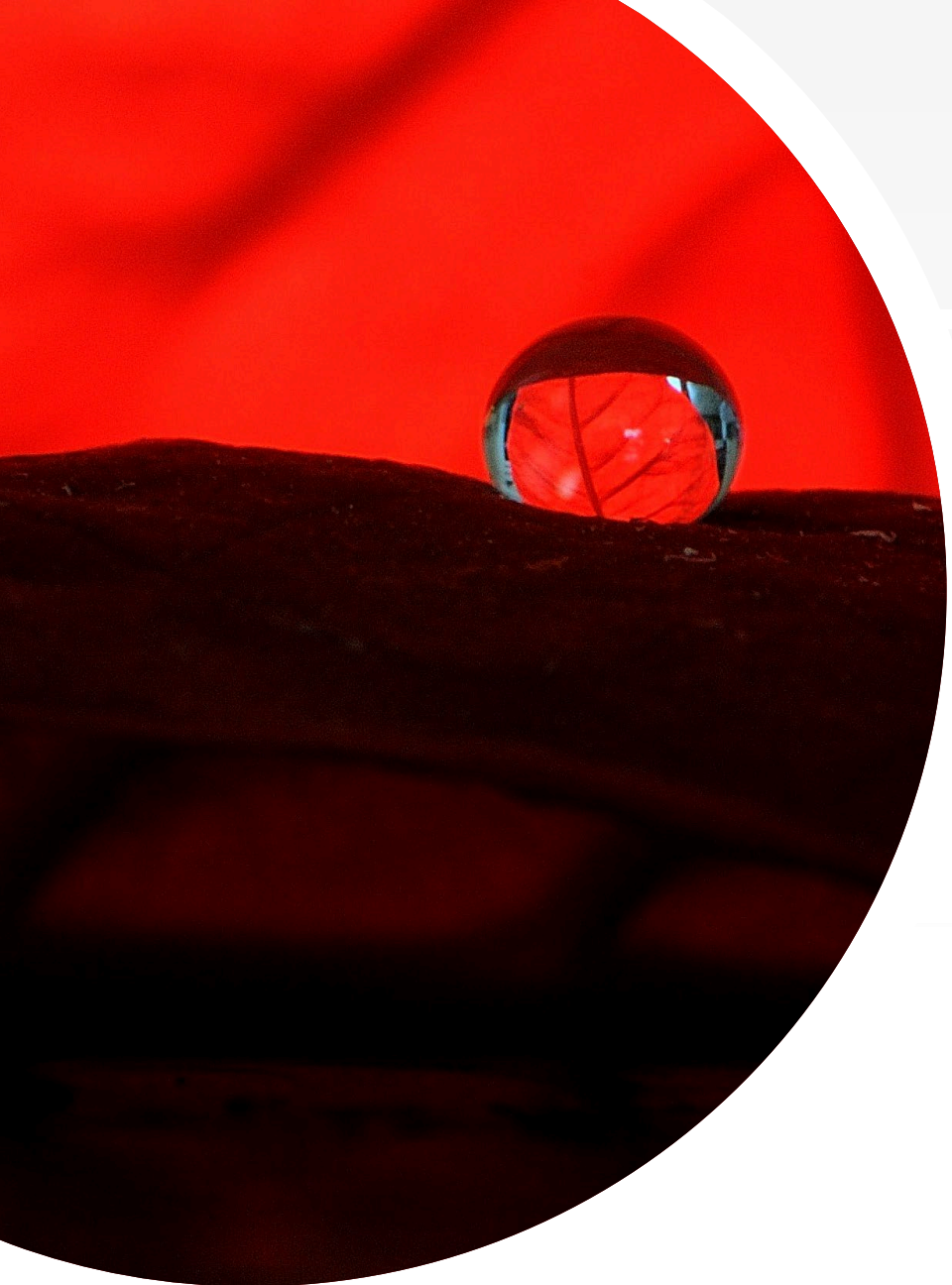


## ASW973

- American Sign Language Club
- Base Budget: \$980
  - Same as last year

## ASW974

- Student Nurses Association
- Base Budget: \$580
  - Same last year



## ASW978

- Hawaii Club
- Base Budget: \$1,500
  - Same as last year

## ASW980

- Anthropology Club
- Base Budget: \$738
  - Same as last year



## ASW988

- Byte Club
- Base Budget: \$800
  - Same as last year

## ASW989

- A Capella Club
- Base Budget: \$350
  - Same as last year



## ASW990

- Student Veterans of America
- Base Budget: \$2,385
  - Same as last year

## ASW991

- UNIDOS
- Base Budget: \$600
- Enhancement: \$1,900
- Total: \$2,500





## ASW992

- Swing Dance Club
- Base Budget: \$350
  - Same as last year





# ▶ Enhancement Requests

By Account







# ASW948

- M.E.Ch.A
- \$4,100
  - M.E.Ch.A regional conference
  - National Coming out Day
  - M.E.Ch.A Giving
  - Social activism Tabling
  - Executive retreat and M.E.Ch.A National conference.

## 2020-2021 Budget

Target budget	\$6,440.00	<div style="width: 100%; height: 10px; background-color: #4CAF50;"></div>
Enhance Request	\$4,100.00	<div style="width: 63.6%; height: 10px; background-color: #FFC107;"></div>
10% reduction	\$5,796.00	
5% reduction	\$6,118.00	

Item	Description	Cost	Qty	Amount	Notes
Admin Overhead		\$476.56	1	\$476.56	
Travel		\$3,423.44	1	\$3,423.44	
S&S		\$2,540.00	1	\$2,540.00	
One-Time Regional Conference (S&S)		\$2,725.00	1	\$2,725.00	
E-Travel		\$1,075.00	1	\$1,075.00	
E- S&S		\$300.00	1	\$300.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>Total</b>				<b>\$10,540</b>	





# ASW961

- College Republicans
- \$291
  - Allows one more executive member to attend Conservative Political Action Conference.

## 2020-2021 Budget

Target budget	\$1,835.00	<div style="width: 100%;"></div>
Enhancement	\$291.00	<div style="width: 16%;"></div>
10% reduction	\$1,651.50	
5% reduction	\$1,743.25	

Item	Description	Cost	Qty	Amount	Notes
Admin Overhead		\$147	1	\$147	
S&S		\$1,109.00	1	\$1,109.00	
Travel		\$600.00	1	\$600.00	
E-Travel		\$270	1	\$270.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>Total</b>				<b>\$2,126</b>	





# ASW991

- UNIDOS
- \$1900
  - Posadas
  - Social Justice Events  
Ex. Marches and rallies in support of DACA
  - Conferences ex. OSCC or Rural Organising Projects.
  - Latinx Excellence Night

## 2020-2021 Budget

Target budget	\$600.00	<div style="width: 100%; height: 10px; background-color: #4CAF50;"></div>
Enhancement	\$1,900.00	<div style="width: 316.67%; height: 10px; background-color: #FFC107;"></div>
10% reduction	\$540.00	
5% reduction	\$570.00	

Item	Description	Cost	Qty	Amount	Notes
Admin Overhead		\$173	1	\$173	
S&S		\$559.00	1	\$559.00	
E-Travel		\$300.00	1	\$300.00	
E-S&S		\$1,468.00	1	\$1,468.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>Total</b>				<b>\$2,500</b>	



# ▶ Cuts Packages



Index Code	Index name	Base Budget	5 % Deduction	10% Deduction
ASW903	ASWOU Administrative	156520	148694	140868
ASW909	ASWOU Communications	1074	1020	967
ASW915	Model United Nations	17031	16179	15328
ASW923	Art Club	1450	1378	1305
ASW926	ASWOU Executive Expenses	15129	14373	13616
ASW929	ASWOU Oregon Student Association	26045	24743	23441
ASW934	Natural Science Club	8058	7655	7252
ASW936	Multi Cultural Student Union	19600	18620	17640
ASW937	ASWOU Student Organization Director	3719	3533	3347
ASW942	ASWOU Elections	983	934	885
ASW943	ASWOU Multicultural	1242	1180	1118
ASW944	International Club	3851	3658	3466
ASW947	Business and Economics Club	1141	1084	1027
ASW948	MECha	6400	6080	5760
ASW951	Traingle Alliances	2600	2470	2340
ASW961	College Republicans	1835	1743	1652
ASW968	ASWOU Sustainability	4511	4285	4060
ASW969	Black Student Union	1386	1317	1247
ASW970	WOU Psychology Student Association	2100	1995	1890
ASW972	Math Club	642	610	578
ASW973	American Sign Language	980	931	882
ASW974	Monmouth Student Nurse Association	580	551	522
ASW978	Hawai Club	1500	1425	1350
ASW980	Anthropology Club	738	701	664
ASW981	ASWOU Senate	390	371	351
ASW982	ASWOU Judicial Board	0	0	0
ASW986	Gerontology Club	509	484	458
ASW988	Byte Club	800	760	720
ASW989	A Capella	350	333	315
ASW990	Student Veterans of America	2385	2266	2147
ASW991	UNIDOS	600	570	540
ASW992	Swing Dance Club	350	333	315
	Total	284499	270274	256049





**Thank you for your time!**